

# FEE REVISIONS IN EXCESS OF THE CPI

DEPARTMENT: Parks & Recreation

# B

DESCRIPTION OF SERVICES	DIVISION	REFERENCE		UNIT	FEE
		PAGE #	ITEM #		
1. Beresford - Shelter	Parks and Rec		I. A	Per Use	\$ 220.00
3. Ryder Park - Entire Area	Parks and Rec		I. A	Per Use	\$ 210.00
4. Central outdoor stage/grass area in front of stage	Parks and Rec		I. B	Per Hour	\$ 55.00
5. Priority 3-4 - Weekday and Half Day	Parks and Rec		I. C	Per Use	\$ 30.00
6. Priority 3-4 - Weekend/Holiday Full Day	Parks and Rec		I. C	Per Use	\$ 50.00
7. Light Charges	Parks and Rec		I. C	Per Hour	\$ 28.00
8. Fields - Unlocked Soccer Goal Fee	Parks and Rec		I. C	Per Request	\$ 30.00
9. San Mateo High School Gymnasium Rentals - Gym	Parks and Rec		I. C	Per Hour	\$ 100.00
10. San Mateo High School Gymnasium Rentals - Dance	Parks and Rec		I. C	Per Hour	\$ 40.00
11. San Mateo High School Gymnasium Rentals - Multi-Purpose	Parks and Rec		I. C	Per Hour	\$ 40.00
12. Golf Course General, Resident, and Junior Fees	Parks and Rec		V. A/B/C	Per Round	Multiple Fees
13.					

## JUSTIFICATION

1	Price adjusted to reflect market value and price of similar cities
2	Price adjusted to reflect market value and price of similar cities
3	Price adjusted to reflect market value and price of similar cities
4	Price adjusted to reflect market value and price of similar cities
5	Price adjusted to reflect market value and price of similar cities
6	Price adjusted to reflect market value and price of similar cities
7	Price adjusted to reflect market value and increase in PG&E costs
8	Price adjusted as there has been an increase in field permittees leaving soccer goals unlocked upon completion of their permit. This is a safety issue and an increase in this fee will be an additional deterrent
9	Price adjusted to reflect market value and price of SMUHSD at \$182-\$234 and similar facilities.
10	Price adjusted to reflect market value and price of SMUHSD at \$51 - \$63
11	Price adjusted to reflect market value and price of SMUHSD at \$52 - \$67
12	Prices adjusted to reflect the market value based on price comparisons of other public golf courses in the surrounding areas

(INCLUDE this revenue in your projections for (2019-20))

**2019-2020  
(include CPI  
Adjustment)**

**General Fund**

\$ \_\_\_\_\_ -

**Special Fund**

\$ \_\_\_\_\_ -